

SECOND HARVEST FOOD BANK OF SENC	
STATE NUTRITION ASSISTANCE PROGRAM (SNAP)	
FY 11/12 Section 10.19 (b) reporting #5	
Description	FY 11/12 Budget
REVENUE	
Contributions Income	
INDIVIDUALS	129,533
BUSINESS/CORPORATIONS	32,498
CIVIC ORGS/SCHOOLS/OTHER	1,020
GRANTS/ FOUNDATIONS	165,845
Contributions Income Total	328,896
SNAP FOOD PURCHASE INCOME	721,624
SNAP ADMINISTRATIVE REIMBURSEMENT INC.	240,542
SHARED MAINTENANCE FEE	349,148
MISCELLANEOUS Income	8,970
TOTAL INCOME	1,649,180
EXPENSES	
SALARY & FRINGES	
Director	51,683
Operations Manager	43,680
Warehouse Managers	34,382
Customer Relations Specialist	22,339
Agency Relations Manager	42,890
Food Souce Coordinator	33,300
Inventory Control Clerk	22,152
Administrative Assistant	28,974
Warehouse Asst	22,152
Truck Drivers (2.5 FTE)	72,862
SNAP Coordinator	33,300
Contract Labor	11,027
TOTAL SALARY & FRNGES	418,741
EMPLOYEE BENEFETS	64,474
PAYROLL TAXES	38,129
SNAP FOOD PURCHASES	721,624
PROFESSIONAL FEES	80,018
EQUIPMENT PURCHASE (federal grant)	89,345
EQUIPMENT MAINTENANCE & REPAIR - WAREHOUSE	40,698
OCCUPANCY	
Insurance, Bldg & Flood	3,821
Electricity & gas	30,151
Communications - telephones and internet	11,991
Food packing and warehouse supplies	27,210
Waste Management	6,163
Pest Control	847
Mortgage	44,670
TOTAL OCCUPANCY	124,853
TRANSPORTATION	
Vehicle Gas & Oil	17,877
Vehicle Repairs & Maintenance	8,452
Vehicle Lease	30,392
Vehicle Insurance	4,613
Vehicle License & permits	7,932
TOTAL TRANSPORTATION (TRUCK COSTS)	69,266
MISCELLANEOUS EXPENSE/WAREHOUSE	2,032
TOTAL EXPENSES	1,649,180